

VILLAGE OF BLOOMINGDALE, ILLINOIS

Operating Information

Full-Time Equivalent Employees

Last Ten Fiscal Years

| <u>Function/Program</u> | <u>2015</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> | <u>2010</u> |
|---------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| General Government | | | | | | |
| Executive | 2.25 | 2.25 | 1.23 | 1.33 | 1.33 | 1.43 |
| Administration | 8.56 | 7.36 | 7.47 | 7.35 | 7.38 | 8.07 |
| Finance | 7.50 | 7.54 | 7.50 | 7.50 | 8.50 | 8.70 |
| Total General Government | <u>18.31</u> | <u>17.15</u> | <u>16.20</u> | <u>16.18</u> | <u>17.21</u> | <u>18.20</u> |
| Public Safety | | | | | | |
| Police | | | | | | |
| Sworn | 46.00 | 46.00 | 45.00 | 45.00 | 45.00 | 48.30 |
| Non Sworn | 11.22 | 12.12 | 17.84 | 17.61 | 17.61 | 19.52 |
| Total Public Safety | <u>57.22</u> | <u>58.12</u> | <u>62.84</u> | <u>62.61</u> | <u>62.61</u> | <u>67.82</u> |
| Village Services | | | | | | |
| Engineering | 2.68 | 2.45 | 2.70 | 2.70 | 2.70 | 2.70 |
| Building & Zoning | 5.90 | 5.90 | 5.00 | 5.00 | 5.00 | 6.00 |
| Public Works | 21.59 | 21.17 | 20.97 | 20.68 | 20.87 | 22.84 |
| Utilities | 26.77 | 26.10 | 26.56 | 26.49 | 28.11 | 30.05 |
| Total Village Services | <u>56.94</u> | <u>55.62</u> | <u>55.23</u> | <u>54.87</u> | <u>56.68</u> | <u>61.59</u> |
| Total Village | <u>132.47</u> | <u>130.89</u> | <u>134.27</u> | <u>133.66</u> | <u>136.50</u> | <u>147.61</u> |

Data Source:

Village Records

| 2009 | 2008 | 2007 | 2006 |
|---------------|---------------|---------------|---------------|
| 1.43 | 1.43 | 1.43 | 1.43 |
| 8.08 | 7.83 | 6.64 | 6.58 |
| 8.70 | 8.70 | 8.90 | 9.00 |
| <u>18.21</u> | <u>17.96</u> | <u>16.97</u> | <u>17.01</u> |
| 48.30 | 51.00 | 48.00 | 48.00 |
| 19.52 | 19.52 | 19.01 | 18.01 |
| <u>67.82</u> | <u>70.52</u> | <u>67.01</u> | <u>66.01</u> |
| 2.70 | 2.70 | 2.70 | 2.70 |
| 6.00 | 6.00 | 6.00 | 6.00 |
| 20.57 | 20.03 | 19.70 | 20.08 |
| 33.47 | 32.57 | 31.23 | 30.12 |
| <u>62.74</u> | <u>61.30</u> | <u>59.63</u> | <u>58.90</u> |
| <u>148.77</u> | <u>149.78</u> | <u>143.61</u> | <u>141.92</u> |